
2023

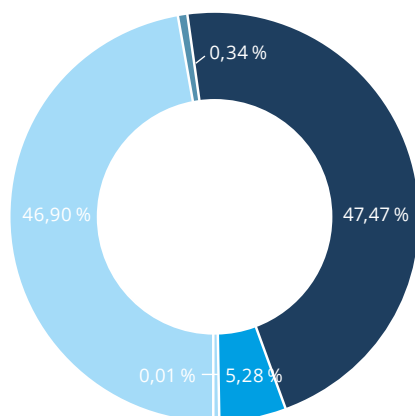
TRANSPARENCY

REPORT



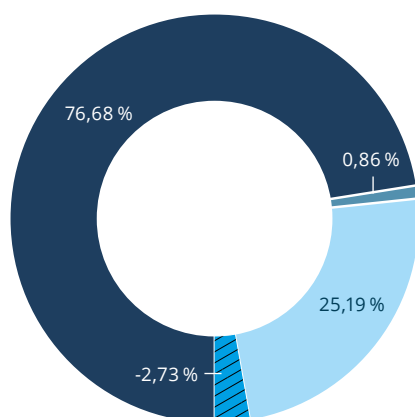
FINANCIALS

Sources of funds (in Euro)



● Donations	349.105,72	47,47 %
● Sponsoring	2.500,00	0,34 %
● Grants	344.886,65	46,90 %
● Charged Services	38.852,94	5,28 %
Interest earning, reversal of allowance	72,95	0,01 %
Total	735.418,26	100,00 %

Application of funds (in Euro)



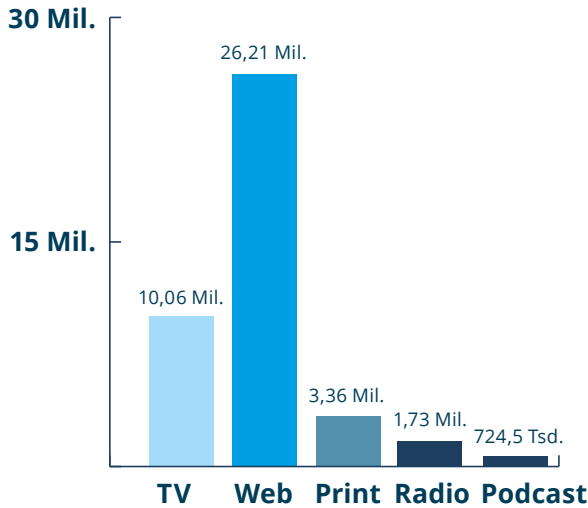
● Expenses for statutory purposes	563.920,42	76,68 %
● Fundraising and PR	6.305,27	0,86 %
● Administrative purposes	185.222,64	25,19 %
● Transfer from reserves	-20.030,07	-2,73 %
Total	735.418,26	100,00 %

Efficiency: 81,26 %*

*Expenses for statutory purposes (without inclusion of reserves)

MEDIA PRESENCE

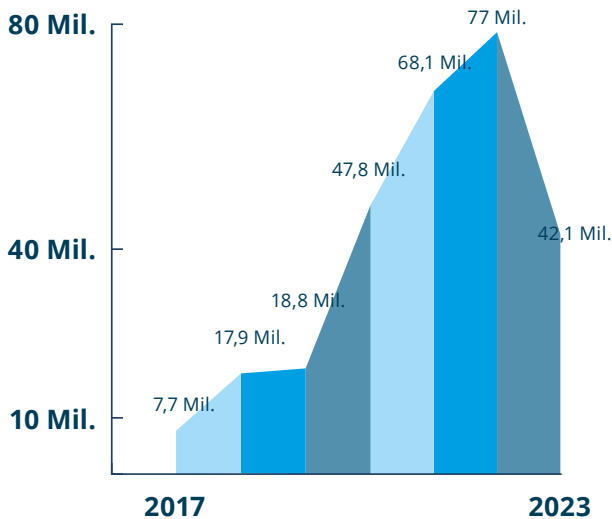
42,1 Million Total Audience Reach***



313 Mentions*

In 2023 we had 18 national television appearances, 5 of those in the biggest news programs (Zeit im Bild 1 and 2).

Increase in Media Audience Reach



* Calculation based on media data, details: <https://en.epicenter.works/medienspiegel>
 ** <https://en.epicenter.works/documents>
 ***Audience reach without on demand media libraries

PUBLIC AFFAIRS

217 Public Events

- 171 in Austria**
- 46 international**
- 40 Talks/Keynotes/Panel discussions
- 12 Workshops | epicenter.works
- 109 Workshops | epicenter.academy
- 53 Community Events
- 3 Rally

71 Interviews

- 55 in Austria**
- 16 international**

Highlights

- 463 Public-Affairs-Meetings**
- 113 in Austria**
- 350 international**
- 328 Networking appointments with other initiatives and stakeholders
- 135 Advocacy appointments with representatives of political parties or interest groups
- 70 Publications****
- 29 Analysis of legislative proposals
- 15 Policy Papers
- 26 Open Letters, Submissions to authorities
- 32 Blogposts**

SUPPORTED BY

1.432 supporting members, many individual donations and the following institutions*:


Foundations, Institutional donors & NGOs

 **OPEN SOCIETY FOUNDATIONS** Open Society Foundations
158.912,52 EUR


 **EDRI** EDRI
7.000 EUR


 Chaos Computer Club
20.000 EUR

 **Public Knowledge** Public Knowledge
90.553,90 EUR

 **AK Oberösterreich** AK Oberösterreich
6.229,64 EUR

 **DFF** Digital Freedom Fund
5.075,91 EUR

 **AK NIDDER ÖSTERREICH** AK Niederösterreich
31.030,66 EUR

 **Kingdom of the Netherlands** Kingdom of Netherlands
6.320 EUR

 **newventurefund** New Venture Fund
90.317,92 EUR

Companies**

 **dialog Mail eMarketing Systems** dialog-Mail eMarketing Systems GmbH***
16.283 EUR

 **moz://a** Mozilla
15.000 EUR

 **SWAT.IO** Swat.io GmbH***
3.000 EUR

 **Evertas** Evertas
5.000 EUR

 **freewave** Freewave GmbH
2.500 EUR

* All grants and sponsorships, as well as all donations, supporting members and invoiced services above 10,000 EUR and 10 % of the total budget

** we have tight rules for corporate donations: <https://epicenter.works/en/transparency>

*** as contribution in kind